

**COMPANY NO. 290191
CHARITY NO. CHY10130
CRA NO. 20025656**

HUNTINGTON'S DISEASE ASSOCIATION OF IRELAND

(A company limited by guarantee)

**REPORTS AND FINANCIAL STATEMENTS
YEAR ENDED 31st DECEMBER 2018**

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REPORTS AND FINANCIAL STATEMENTS YEAR ENDED 31ST DECEMBER 2018
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**HUNTINGTON'S DISEASE ASSOCIATION OF IRELAND LIMITED
REPORTS AND FINANCIAL STATEMENTS YEAR ENDED 31ST DECEMBER 2018
DIRECTORS AND OTHER INFORMATION**

DIRECTORS:	Anne Lennon Bird Patrick Griffin David Flood (resigned 24.4.18) Joan Flood (resigned 12.4.18) Deirdre Jones Thomas J. Lillis Betty McCormack Deirdre McInerney Patricia O'Reilly Angelina O'Shea Anne O'Shea Clarke Anna Porter
COMPANY SECRETARY:	Deirdre Jones
TREASURER:	Anne O'Shea Clarke
COMPANY NUMBER:	290191
CHARITY TAX EXEMPTION NUMBER:	CHY10130
CHARITIES REGULATORY AUTHORITY NUMBER:	20025656
REGISTERED OFFICE:	Carmichael House, North Brunswick Street, Dublin 7.
INDEPENDENT AUDITORS:	D.F. Byrne & Associates, Chartered Accountants, ATC House, 2059 Castle Drive, Citywest Business Campus, Dublin 24
PRINCIPAL BANKERS:	Bank of Ireland, Smithfield Branch, Dublin 7.
SOLICITORS:	Leman Solicitors, 34 Percy Place, Dublin 4.

HUNTINGTON'S DISEASE ASSOCIATION OF IRELAND
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DIRECTORS' REPORT

The directors present their annual report, together with the audited financial statements of Huntington's Disease Association of Ireland ("HDAI"), covering the year ended 31st December 2018. The financial statements have been prepared in accordance with the accounting policies set out on pages 20 - 22 and comply with the company's Constitution, applicable Irish Company Law, and the requirements of the Statement of Recommended Practice for financial reporting by charities (SORP).

(1) Objectives and Activities

1.1 Objectives

The objective of Huntington's Disease Association of Ireland (HDAI) is to promote purposes of benefit to people impacted by Huntington's Disease (HD) in a manner that is exclusively charitable in accordance with Irish law, in particular to:

- a. exchange and disseminate information relating to Huntington's Disease;
- b. provide support for individuals, families and carers who are impacted by Huntington's Disease;
- c. co-operate with the medical, caring, social and scientific professions in the management of Huntington's Disease.

Huntington's Disease (HD) is a life-limiting genetic neurodegenerative condition that leads to progressive physical, cognitive and emotional impairment. Symptoms gradually worsen over the 10-25 year course of the disease. Each child of a person diagnosed with HD has a 50% risk of developing the disease. Due to the genetic and complex nature of HD, many families require information and assistance in a person centred, flexible, confidential and supportive manner.

1.2 Activities

Huntington's Disease Association of Ireland (HDAI) is a registered charity established in 1985 by members of HD families who were aware of the need for information and support for people impacted by HD in Ireland. HDAI is a Company Limited by Guarantee, registered under Part 18 of the Companies Act 2014 and is registered with the Charity Regulation Authority.

HDAI is the only national organisation available to provide specific information, support and advocacy to people impacted by Huntington's Disease (HD) throughout Ireland. The Association informs and supports people living with HD, family care givers, family members at risk, relatives and friends. In addition information is provided to health and social care professionals and others interested in HD.

Services include

- Advocacy for individuals and a voice for the HD community
- Family Support Officer available to meet / speak to family members as required
- Access to counselling
- Support group meetings / Carers Workshops
- Annual Information Meeting and respite weekend
- HD Publications, Quarterly newsletter and Annual magazine
- HDAI website with online information resources
- Support for Young People
- Assistance Fund and provision of specialised equipment
- Information seminars for families and interested health and social care professionals

1.3 HDAI Staff Profile

The delivery of HDAI's service is dependent on the commitment of voluntary board members and staff. HDAI employed 1.5 whole time equivalent staff members in 2018.

Information and Services: - Patricia Towey, Director of Information and Services Coordinator provides information and support to people impacted by HD and to interested health and social care professionals. Other responsibilities include: updating information, producing a quarterly newsletter and an annual magazine, organising information seminars and events, applying for relevant funding, assisting voluntary fundraisers, raising awareness, maintaining accounts, complying with reporting requirements of the HSE, statutory agencies and other funders, organising an Annual Members Meeting, respite weekend and AGM, managing

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the HDAI office, facilitating board meetings and representing HDAI at relevant umbrella organisation meetings, liaising with health and social care professionals, researchers, national and international organisations and other relevant organisations to pursue the aims of HDAI.

Family Support: - Liz O'Sullivan, Family Support Officer works part-time (Monday and Friday). Liz is a qualified counsellor and psychotherapist. She is available to meet with individuals and families and to provide telephone support to those impacted by HD. Liz hosts support meetings and carers workshops and provides information seminars on request to professional carers and other relevant groups.

(2) Achievements and Performance in 2018

2.1 Members Meeting and Seminars, Support meetings and Carer's Workshops

2.1.1 Café Evening

HDAI hosted a HD Café evening in Dublin on May 16th 2018. Caroline McDonagh, a Holistic and Clinical Nutritionist gave an informative talk on nutrition and the role our minds play in our health and well-being. Bernie's Comhaltas musician friends treated us to beautiful music during refreshments.



Comments included: A brilliant talk, I want to hear more! Accessible and sensible information on nutrition and wellness for carers and patients alike.

2.1.2 Annual Members Meeting

HDAI's Annual Members Meeting and respite weekend was held at The Irish Wheelchair Association Holiday Centre in Cuisle, Donamon Co. Roscommon in June 2018. It was attended by people with HD, carers and family members who had an opportunity to gather information, meet others from the Irish HD community and avail of respite and relaxation.

Michaela Hammond, Research Assistant and Enroll-HD Co-ordinator, Beaumont Hospital, Dublin gave a very informative presentation on the Enroll-HD Study and outlined its aims. Anyone from a HD family can join the study and by doing so contribute to research and improved standards of care.



Marie Duff, Genetic Counsellor, Department of Clinical Genetics, Our Lady's Children's Hospital, Dublin Marie discussed the genetic counselling process available to individuals and families at risk of HD. A person who does not have symptoms but has a genetic risk of HD can avail of genetic counselling and a pre-symptomatic test (to find out if they carry the HD gene). Marie emphasised that a decision to have the test should be well informed and a free and personal decision. Anyone availing of genetic counselling can change their mind about getting their test result or postpone receiving the result. Separate appointments are offered to the partners of individuals considering testing.

Anne Lennon Bird, HD Cope Representative discussed her role as a family representative with HD Cope, an international coalition for patient and family engagement. HD Cope was established by The European HD Association together with the HD Associations of America and Canada in order to give families a direct voice in HD clinical research. Anne is one of ten family members representing European families. There is also representation from Canada and USA. The coalition's first annual meeting took place in London in 2018.

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Thomas Lillis, Chairperson thanked Anne on behalf of HDAI for her voluntary work with HD Cope. Comments included: *Weekend was wonderful. Carers meeting reminds me that I'm not alone.*

2.1.3 All-Ireland Joint Conference

HDAI and HDANI held a two- day joint conference in September 2018. The first day was dedicated to health and social care professionals working with people with HD. Professor Asa Petersén, Lund University Sweden and Lauren Byrne, HD Centre, University College London were guest speakers. A Question and Answer session followed with a panel including our guest speakers and Irish health professionals with HD expertise including: Muthu Thangaramanujam, Senior Physiotherapist and Dr Jennifer Hoblyn from Bloomfield Health Services, Dublin and *Dr. Seamus Kearney and Dr Peter Trimble* Belfast City Hospital. Attendee comments included:

'Liked link up of neurology and psychiatry as it can be difficult to get psychiatric engagement with HD patients.'

'I've a better understanding of HD and feel I could cope with managing the different aspects much better.'

The second day of the conference was dedicated to HD families and included presentations from: **Dr. David Craufurd**, University of Manchester, **Dr. Niall Pender**, Beaumont Hospital, Dublin, **Lauren Byrne**, Institute of Neurology, University College London and Professor **Asa Petersén, Lund Sweden**. Speakers presentations are available on HDAI's You Tube channel and via our website.



Workshops were held in the afternoon including 'Planning Ahead with a Neurological Condition' facilitated by **Deirdre Shanagher, Irish Hospice Foundation** and Genetic Counselling facilitated by **Siobhan Harding Lester, Genetic Counsellor, Belfast**.

2.1.4 Support Meetings

HDAI Support Meetings allow people impacted by HD to gather information and avail of peer support with people who share a similar experience. Carers are encouraged to seek support in order to manage their own stress and to consider positive approaches to looking after their own needs. Meetings are facilitated by Liz O Sullivan HDAI's family Support Officer. Attendance at 2018 regional support meetings:

Cork	Dublin	Limerick	West
March - 11 people	Feb. - 7 people	Jan. - 13 people	Feb -15 people
	May – 9 people	April - 5 people	June Carers Workshop- 19 people (Cuisle)
Oct - 8 people	Aug. – 12 people	Oct. 74people	
Dec - 13 people	Nov. – 22 people		Dec. – 13



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2.2 Information and Support

2.2.1 Helpline and Family Support Service

HDAI provide a national helpline which serves as an important link for people to receive information in a confidential and supportive manner. Queries include: how to access community services, worries about symptoms starting, queries on getting a predictive test and on getting a diagnosis; seeking information on managing the condition; how to access appropriate continuing care for a person with HD, difficulties accessing rehabilitation and community mental health services; seeking information on research and Enroll-HD.

HDAI provide information to primary care professionals, community mental health services, GPs and other health and social care professionals. Information packs and links to HD information online are distributed to health and social care professionals on request.

HDAI's family support officer facilitates regional support meetings, provides regular support by phone and is available to meet individuals on a one to one basis if required.

2.2.2 Counselling

Family members requiring counselling support are referred to qualified vetted therapists throughout Ireland approved by relevant accreditation bodies. HDAI received a grant of €2,650 from TUSLA, Child and Family Agency which contributed towards counselling costs of €6,069 in 2018.

2.2.3 Support for Young People

HDAI recognises the need for young people from HD families to have support in dealing with the stress and emotional upheavals HD can generate. Counselling is also provided as required. The family support officer met with young people in need of support. HDAI provided assistance grants for summer camps, back to school and Christmas costs.

HDAI promotes the work of Huntington's Disease Youth Organisation (HDYO), an international online resource for young people impacted by HD and contributed €500 to HDYO in 2018.

2.2.4 Assistance and Aids and Appliances Fund

HDAI assists individuals or families in need by contributing towards expenses such as: heating costs, family visits, short breaks for carers, bereavement costs, household adaptations and hospital expenses. Thirty-two assistance grants were allocated in 2018.

HDAI contributed towards specialist seating and equipment for people with HD including: three specialist chairs, two ipads and two smoking aids. Information on specialist chairs and equipment is distributed to Occupational Therapists and carers on request.

2.2.5 Information and Education

HDAI's information booklets are sent to family members and health and social care professionals on request. They are also available on the HDAI website Information page at www.huntingtons.ie. HDAI publishes a quarterly newsletters and an annual magazine Hope Annual. HDAI provide information seminars to health and social care professionals and staff in care facilities on request. Talks on 'Understanding Huntington's Disease' were provided to staff in residential care facilities in Dublin, Co Kildare and Co Mayo in 2018. In February 2018, HDAI delivered a seminar to UCD medical students taking a module on rare genetic disorders on invitation from Dr Paula Byrne, Associate Professor UCD School of Medicine.

2.2.6 Supporting Research

2.2.6. (i) Beaumont Research Study

HDAI have committed €20,000 over two years (€10,000 in 2018) to contribute to Professor Niall Pender's HD research study in Beaumont Hospital / Trinity College Dublin to investigate the cognitive and behavioural changes that take place in Huntington's Disease over time. This valuable study aims to highlight the burden associated with management of cognitive and behavioural changes in patients and to recommend interventions to reduce this burden.

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2.2.6. (ii) Care HD

CareHD is a Horizon 2020 research programme that aims to design patient-centred connected health enabled care-pathways for people living with Huntington's Disease. The project team started in 2018 and is made up of a collaboration of cross-sectorial partners from a variety of different settings including: healthcare, academia, industry and patient organisations located across five European countries – Scotland, Ireland, England, France and Slovenia. The project lead is based at UCD, Dublin and Dr. Niall Pender, SHA and HDAI are among the collaborators. The project aims to develop a new model of patient care through identifying how technology can assist those with a HD diagnosis improve their quality of life at various key points along the care pathway.

2.2.6. (iii) HD Cope

HD Cope is an international coalition for patient and family engagement established by The European HD Association together with the HD Associations of America and Canada in order to give families a direct voice in HD clinical research. Anne Lennon Bird from Ireland is one of ten family members representing European families. The coalition's first annual meeting took place in London in 2018.

2.3 Awareness and Advocacy

2.3.1 HD Infographic and Leaflet update

Because Huntington's Disease can be difficult to explain, HDAI created an infographic poster to provide an overview on symptoms, with the help of family members and friends at Huntington's Society Canada. HDAI's Information leaflet was updated in May 2018. The leaflet and Infographic are available to download from the website or on request from the office.

2.3.2 Light It Up For HD Awareness



HDAI received great support for the 2018 #LightItUp4HD campaign. Ardmheara Mícheál MacDonncha kindly joined us for a photograph outside the Mansion House. Sites from Kerry to Donegal lit up including: County Council County Buildings, Killarney Municipal District Office, Town Hall, The Rock of Cashel, Tipperary, Arás Chill Dara, Kildare Co Council and locations in Buncrana and Dungloe lit up by Donegal County Council. In Dublin sites included: 3 Arena, the Convention Centre Dublin, the Mansion House, Dublin City Council Civic Offices, City Hall Dublin, Carmichael Centre and Irish Life Fountain. Huntington's Disease was mentioned on Martin King's weather report on TV3 when a photo of the purple Rock of Cashel (credit Chris O'Reilly) was featured.

2.3.3 HD in the Media

Invest in Neurology Campaign



Caroline inspirationally shared her personal story in support of the Neurological Alliance of Ireland 'Invest in Neurology' campaign in March 2018. Caroline was interviewed by local radio stations, regional newspapers and The Sun newspaper. Caroline spoke about the long waiting lists for neurology services and the need for research and specialised services here in Ireland. She also discussed the need for improved support for people impacted:

"A lot of people, they don't know what to do, where to go, who to talk to — they need reassurance, they need support."

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Rare Disease Day Patricia Towe was interviewed on Near FM radio on Rare Disease Day (28/2/2018). Patricia spoke about the complexities of HD and the additional challenges for people living with rare conditions when seeking health and social care services. Patricia also discussed the need for specialist services for HD and other rare conditions.

2.3.3. Awareness and Fundraising Events

Joe Doran's Awareness Walk was held at Lough Key in July 2018 and raised an extraordinary €11,401 in 2018. This event is of huge importance to HDAI thanks to the wonderful efforts of Joe, Pauline, Anne, Joseph (UK) and their extended family and friends. We also greatly appreciate the many family members who participated and made it a very enjoyable day.



The **Sunrise Up Croagh Patrick** event took place in June 2018. A voluntary committee has been established to organise the event which raises funds for better supports and services for neurological conditions which include Huntington's Disease, Motor Neurone Disease and Parkinsons Disease. John Kelly together with family, friends and colleagues have raised the profile of the event and John was interviewed on local radio and media. Climbers and walkers raising sponsorship for HDAI included: Kelly and Breen family members, Anne O'Shea Clarke, Bridie O'Shea, members of the McNerney family, Joe Hannon, Nathan Ring, Kathleen Connern, Frank Kildea, Leonie and Eric, David Coyle, Ide Cussen, Paul, Oisín and Patricia. The event has raised €11,716 for HDAI.

2.4 Working with other Organisations

HDAI actively collaborates with other organisations to promote awareness and the development of services for those impacted by HD.

Membership of International Organisations include:

-) International Huntington's Association,
-) European Huntington's Association

National umbrella organisations membership includes:

-) Care Alliance
-) Carmichael Centre for Voluntary Groups
-) Disability Federation of Ireland
-) Mental Health Reform
-) Neurological Alliance of Ireland
-) Rare Diseases Ireland

HDAI also provides links to and promotes the work of:

-) HDBuzz –HD research news resource
-) HDYO Huntington's Disease Youth Organisation an international youth support organisation

The European Huntington's Disease Network bi-annual conference and the **European Huntington's Association annual meeting** were held together in Austria in 2018. HDAI Board members Anne O'Shea Clarke and Deirdre Jones attended the conference.

Enroll-HD Research Study - HDAI promotes awareness of Enroll-HD, a worldwide research project that aims to gather data from people impacted by HD in an effort to improve HD treatment and support clinical trials. Dr Niall Pender leads the Enroll-HD site at Beaumont Hospital.

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2.5 Fundraising

Approximately 54% of HDAl's funds in 2018 came from philanthropic sources, fundraising activities donations and membership. This includes a very significant grant of €30,000 received from the Ireland Funds in 2018. HDAl's voluntary fundraisers organise various events to support the Association's service. 2018 fundraising events included: Joe Doran's Awareness Walk, Sunrise Up Croagh Patrick, marathons, The Wild Atlantic Mizen cycle, a Tea Dance, Bingo night and pub quiz and craft fair. These are listed in Appendix 5. HDAl is fully committed to achieving the standards contained within the Statement of Guiding Principles for Fundraising. The Statement exists to:

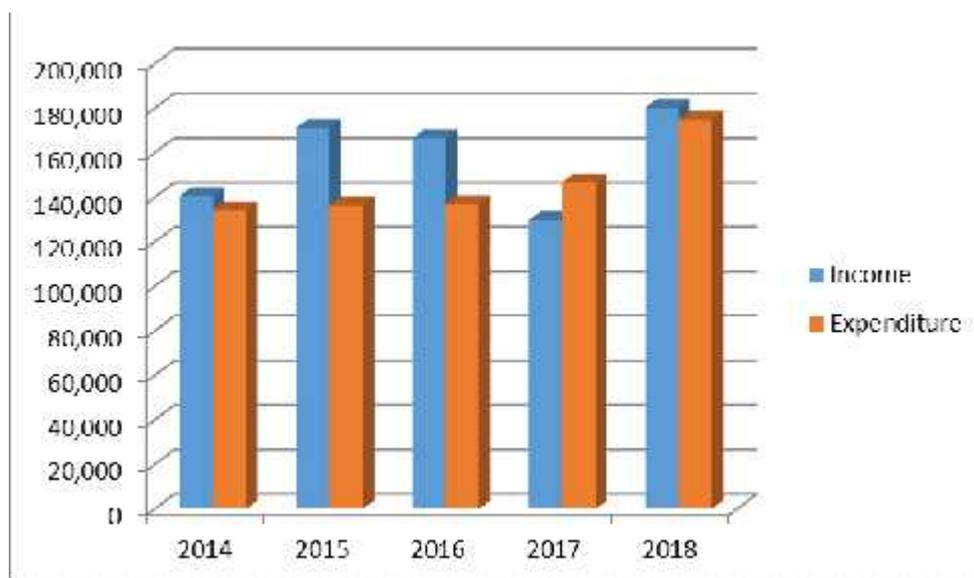
- Improve fundraising practice
- Promote high levels of accountability and transparency by organisations fundraising from the public
- Provide clarity and assurances to donors and prospective donors about the organisations they support.

3 Finance, Structure and Governance

3.1 Financial Review

The financial results for the year show a net operating profit of €5,630 with a total income increase of €50,559 in comparison to 2017. Income for 2018 is the highest to date, mainly due to the significant contribution of €30,000 from Ireland Funds. This follows a deficit of € 16,875 in 2017. The Board and staff have a duty and responsibility to provide prudent financial management of HDAl to ensure it remains a sustainable service for those dependent upon it.

2014 - 2018 Income and Expenditure



2018 Income by Source

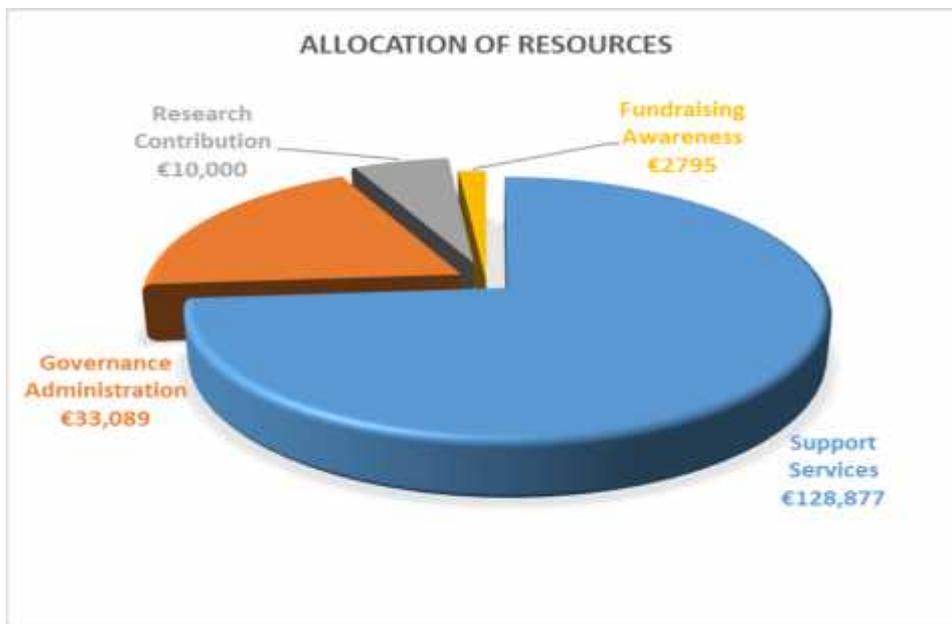


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DIRECTORS' REPORT**

HDAI is reliant on the amazing support received from loyal supporters and fundraisers. As this graph shows fundraising, donations and membership make up a significant portion of income. HDAI is heavily reliant on our volunteers and is sincerely thankful to all of our loyal supporters and fundraisers for all their efforts, as without their invaluable work we could not maintain our service.

2018 Allocation of Funds

Employee salaries and employer related costs accounted for €79,665 of HDAI's annual operating costs in 2018 of which €68,294 (86%) is funded directly by the Health Service Executive. Governance and administration costs include office accommodation, postage, governance and information provision costs. National Lottery funding of €5,600 in 2018 contributes to the cost of HDAI's Annual members meeting and respite weekend. HDAI's Board has agreed to contribute €10,000 in 2019 to Dr Niall Pender's Caregiver Burden Research study at Beaumont Hospital / Trinity College Dublin.



3.2 Risk Review

The Board recognises and regularly reviews the major risks to which HDAI could be exposed. Risks include safety and security of service users, staff, financial, operational, reputational, governance and other risks that might affect HDAI's ability to deliver a quality service for the public benefit. The directors are satisfied that policies and procedures are in place to mitigate exposure to major risks.

3.3 Reserves Policy

The Board of directors has set a reserves policy which requires that reserves be maintained to cover all identified costs in relation to the closure of the company should this occur. €45,570 has been designated for this purpose as outlined on Note 13 of the Financial statements.

3.4 Investment Policy

HDAI invests in short term deposits providing a market rate of interest in order to maintain sufficient access to cash flow to fund the charity's activities. Interest received for 2018 was €252. The Board aims to ensure that the Company gets the best return on its deposit funds.

3.5 Governance and Structure

HDAI is a Company Limited by Guarantee, registered under Part 18 of the Companies Act 2014. The members of the Company are HD family members or those interested in the work of the Association who register as members on an annual basis. In the event of the Company being wound up, the liability in respect of the guarantee is limited to €1 per member of the Company.

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DIRECTORS' REPORT**

The Company is constituted under a Memorandum and Articles of Association and is a registered charity number CHY 10130. The company is also registered with the Charities Regulatory Authority (CRA) and its CRA number is 20025656.

The Company's goals and objectives are guided by its charitable objectives as laid out in the Memorandum and Articles of Association. The management of the Company is the responsibility of the directors who are elected and co-opted under the terms of the company governance handbook. The Board of directors are listed on page 1. On appointment, directors receive a formal induction and are provided with relevant Company information. Directors sign a Conflict of Interest Statement and HDAL's Code of Conduct Policy. The directors work on a voluntary basis to oversee the work of the Association and are responsible for ensuring its good governance and accountability to all stakeholders. The board are working towards compliance with the Charities Governance Code. The company reviewed its employment contracts and HR related policies in 2014. HDAL adopted the guiding principles for fundraising in 2015 and is fully committed to achieving the standards contained within the Statement of Guiding Principles for Fundraising. HDAL reviewed its Memorandum and Articles of Association in 2016 to comply with the 2014 Companies Act and to drop 'Limited' from the company name.

3.5.1 Sub Committees

HDAL has two board sub committees: Governance & Finance; Staff & Employment; which are advisory in nature and report to the Board. Governance and Finance: Thomas Lillis, Anne O'Shea Clarke, Anne Lennon Bird, Anne O'Shea and Deirdre Jones. Staff & Employment: Thomas Lillis, Patrick Griffin, Anne Lennon Bird.

3.6 Transparency and Public Accountability: HDAL believes that the Association should be fully accountable to the general public, providing detailed information on sources of income and expenditure. HDAL's Annual Audited accounts are available on our website www.huntingtons.ie, in the About Us section.

The financial statements are presented using the Statement of Recommended Practice for financial reporting by charities (SORP) and are available online from 2013. The Association's Annual Financial Reports and Statements are audited annually by external Auditors and are approved by the Board and presented to members at the AGM.

3.7 Future Developments

HDAL will continue to prioritise the provision of information and support to people impacted by HD as a core objective. The Association will work with statutory and other voluntary organisations to promote the development of services for people with HD, those at risk carers and family members.

3.7 Thanks

We are very grateful to all our funders for their support. Control of HDAL is independent of its funding sources. The following organisations provided grants that contributed to HDAL's resources in 2018:

-) The Health Service Executive
-) HSE National Lottery Funding
-) TUSLA Family Support Agency

HSE, National Lottery and TUSLA funding is subject to Grant Aid Agreements and funding is assigned for specific purposes.

HDAL also received funding from philanthropic organisations including: Ireland Funds €30,000; Hospital Saturday Fund €4,000 and Monkstown Hospital Foundation €2,000. Voluntary fundraisers and donors have supported our work consistently for many years. HDAL sincerely acknowledge the exceptional assistance received from members and friends.

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DIRECTORS' REPORT**

4 Directors and company secretary

The names of those persons who were at any time during the year ended 31st December 2018 a director of the company are entered on page 1. The company secretary throughout the year was Deirdre Jones.

5 Directors' responsibilities for the financial statements

The directors are responsible for the financial statements of the company and for the maintenance of proper books and accounting records. A separate Statement outlining their responsibilities in this regard is included with and forms part of the financial statements of the company for the year ended 31st December 2018.

6 Accounting records

The measures taken by the directors to secure compliance with the requirements of Sections 281 to 285 of the Companies Act 2014 with regard to the keeping of accounting records are:

-) the implementation of necessary policies and procedures for recording transactions,
-) the employment of competent personnel with appropriate expertise,
-) the provision of adequate resources to the financial function.

The accounting records are maintained at the company's registered office.

7 Statement on relevant audit information

In accordance with Section 330 of the Companies Act 2014, in so far as each person who was a director at the date of approving this report is aware, there is no relevant audit information, being information needed by the auditor in connection with preparing its report, of which the auditor is unaware. Each director has taken all the steps that he or she is obliged to take as a director in order to make himself or herself aware of any relevant audit information and to establish that the company's auditors are aware of that information.

8 Auditors

In accordance with the provisions of Section 383(2) of the Companies Act 2014, the auditors, DF Byrne & Associates, chartered accountants, continue in office.

Signed and approved on behalf of the Board on the 6th day of June 2019

Anne O'Shea Clarke
Director and Treasurer

Deirdre Jones
Director and Company Secretary

**HUNTINGTON'S DISEASE ASSOCIATION OF IRELAND
REPORT AND FINANCIAL STATEMENT YEAR ENDED 31ST DECEMBER 2018
STATEMENT OF DIRECTORS' RESPONSIBILITIES
WITH REGARD TO THE FINANCIAL STATEMENTS**

The directors are responsible for preparing the directors' report and the financial statements in accordance with applicable Irish law and regulations.

Irish company law requires the directors to prepare financial statements for each financial year. Under the law the directors have elected to prepare the financial statements in accordance with the Companies Act 2014 and accounting standards issued by the Financial Reporting Council including FRS 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland'. Under company law, the directors must not approve the financial statements unless they are satisfied that they give a true and fair view of the assets, liabilities and financial position of the company as at the financial year end date and of the profit or loss of the company for the financial year and otherwise comply with the Companies Act 2014.

In preparing those financial statements, the directors are required to:

-) select suitable accounting policies and apply them consistently;
-) make judgements and estimates that are reasonable and prudent;
-) state whether the financial statements have been prepared in accordance with applicable accounting standards, identify those standards, and note the effect and the reasons for any material departure from those standards; and
-) prepare the financial statements on the going concern basis unless it is inappropriate to presume that the company will continue in business.

The directors are responsible for ensuring that the company keeps or causes to be kept adequate accounting records which correctly explain and record the financial transactions of the company, enable at any time the assets, liabilities, financial position and profit or loss of the company to be determined with reasonable accuracy, enable them to ensure that the financial statements and the directors' report comply with the Companies Act 2014, and enable the financial statements to be audited. They are also responsible for safeguarding the assets of the company and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

The directors are responsible for the maintenance and integrity of the corporate and financial information included on the company's website. Legislation in Ireland governing the preparation and dissemination of financial statements may differ from legislation in other jurisdictions.

Signed and approved on behalf of the Board on the 6th day of June 2019

Anne O'Shea Clarke
Director and Treasurer

Deirdre Jones
Director and Company Secretary

D.F. BYRNE & ASSOCIATES

CHARTERED ACCOUNTANTS
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HUNTINGTON'S DISEASE ASSOCIATION OF IRELAND REPORTS AND FINANCIAL STATEMENTS YEAR ENDED 31ST DECEMBER 2018 INDEPENDENT AUDITOR'S REPORT

Opinion

We have audited the financial statements of Huntington's Disease Association of Ireland covering the year ended 31st December 2018, which comprise the Statement of Financial Activities, the Balance Sheet, the Statement of Cash Flows, together with the related Notes to the financial statements, including a summary of significant accounting policies set out in Note 3 to the financial statements. The financial reporting framework that has been applied in their preparation is the Companies Act 2014 and FRS 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' issued by the Financial Reporting Council.

In our opinion, the financial statements:

- give a true and fair view of the assets, liabilities and financial position of the company as at 31st December 2018 and of its profit for the year then ended;
- have been properly prepared in accordance with Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland'; and
- have been properly prepared in accordance with the requirements of the Companies Act 2014.

Basis for opinion

We conducted our audit in accordance with International Standards on Auditing (Ireland) (ISAs (Ireland)) and applicable law. Our responsibilities under those standards are further described in the auditors' responsibilities for the audit of the financial statements section of our report. We are independent of the company in accordance with the ethical requirements that are relevant to our audit of the financial statements in Ireland, including the Ethical Standard for Auditors (Ireland) issued by the Irish Auditing and Accounting Supervisory Authority ("IAASA"), and we have fulfilled our other ethical responsibilities in accordance with these requirements.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our opinion.

Conclusions relating to going concern

We have nothing to report in respect of the following matters in relation to which the ISAs (Ireland) require us to report to you where:

- the directors' use of the going concern basis of accounting in the preparation of the financial statements is not appropriate; or
- the directors have not disclosed in the financial statements any identified material uncertainties that may cast significant doubt about the company's ability to continue to adopt the going concern basis of accounting for a period of at least twelve months from the date when the financial statements are authorised for issue.

...../Continued on Page 14

D.F. BYRNE & ASSOCIATES

CHARTERED ACCOUNTANTS
ATC HOUSE, 2059 CASTLE DRIVE,
CITYWEST BUSINESS CAMPUS, D24 YD82
Email: dfbyrnessocs@eircom.net

INDEPENDENT AUDITOR'S REPORT (CONTINUED)

Continued from Page 13/....

Other information

The directors are responsible for the other information. The other information comprises the information included in the annual report other than the financial statements and our auditors' report thereon. Our opinion on the financial statements does not cover the other information and, except to the extent otherwise explicitly stated in our report, we do not express any form of assurance conclusion thereon.

In connection with our audit of the financial statements, our responsibility is to read the other information and, in doing so, consider whether the other information is materially inconsistent with the financial statements or our knowledge obtained in the audit or otherwise appears to be materially misstated. If we identify such material inconsistencies or apparent material misstatements, we are required to determine whether there is a material misstatement in the financial statements or a material misstatement of the other information. If, based on the work we have performed, we conclude that there is a material misstatement of this other information, we are required to report that fact.

We have nothing to report in this regard.

Opinions on other matters prescribed by the Companies Act 2014

Based solely on the work undertaken in the course of the audit, we report that in our opinion:

- J we have obtained all the information and explanations which we consider necessary for the purposes of our audit;
- J the accounting records of the company were sufficient to permit the financial statements to be readily and properly audited;
- J the financial statements are in agreement with the accounting records;
- J the information given in the Directors' Report is consistent with the financial statements; and
- J the Directors' Report has been prepared in accordance with the Companies Act 2014.

Matters on which we are required to report by exception

Based on the knowledge and understanding of the company and its environment obtained in the course of the audit, we have not identified any material misstatements in the directors' report.

The Companies Act 2014 requires us to report to you if, in our opinion, the disclosures of directors' remuneration and transactions required by sections 305 to 312 of the Act are not made. We have nothing to report in this regard.

...../Continued on Page 15

D.F. BYRNE & ASSOCIATES

CHARTERED ACCOUNTANTS
ATC HOUSE, 2059 CASTLE DRIVE,
CITYWEST BUSINESS CAMPUS, D24 YD82
Email: dfbyrneassoc@eircom.net

INDEPENDENT AUDITOR'S REPORT (CONTINUED)

Continued from Page 14/...

Respective Responsibilities

Respective responsibilities of director trustees for the financial statements

As explained more fully in the directors' responsibilities statement on page 12, the directors are responsible for the preparation of the financial statements and for being satisfied that they give a true and fair view, and for such internal control as the directors determine is necessary to enable the preparation of financial statements that are free from material misstatement, whether due to fraud or error.

In preparing the financial statements, the directors are responsible for assessing the company's ability to continue as a going concern, disclosing, as applicable, matters related to going concern and using the going concern basis of accounting unless the directors either intend to liquidate the company or to cease operations, or have no realistic alternative but to do so.

Auditor's responsibilities for the audit of the financial statements

Our objectives are to obtain reasonable assurance about whether the financial statements as a whole are free from material misstatement, whether due to fraud or error, and to issue an auditor's report that includes our opinion. Reasonable assurance is a high level of assurance, but is not a guarantee that an audit conducted in accordance with ISAs (Ireland) will always detect a material misstatement when it exists. Misstatements can arise from fraud or error and are considered material if, individually or in the aggregate, they could reasonably be expected to influence the economic decisions of users taken on the basis of these financial statements.

As part of an audit in accordance with ISAs (Ireland) we exercise professional judgement and maintain professional scepticism throughout out the audit.

A further description of our responsibilities for the audit of the financial statements is located on the IAASA website at: http://www.iaasa.ie/getmedia/b2389013-1cf6-458b-9b8f-a98202dc9c3a/Description_of_auditors_responsibilities_for_audit.pdf.

This description forms part of our audit report.

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D.F. B Y R N E & A S S O C I A T E S

CHARTERED ACCOUNTANTS
ATC HOUSE, 2059 CASTLE DRIVE,
CITYWEST BUSINESS CAMPUS, D24 YD82
Email: dfbyreassoc@eircom.net

INDEPENDENT AUDITOR'S REPORT (CONTINUED)

Continued from Page 15/...

The purpose of our audit work and to whom we owe our responsibilities

Our report is made solely to the company's members, as a body, in accordance with Section 391 of the Companies Act 2014. Our audit work has been undertaken so that we might state to the company's members those matters that we are required to state to them in the audit report and for no other purpose. To the fullest extent permitted by law, we do not accept or assume responsibility to anyone other than the company or the company's members, as a body, for our audit work, for this report, or for the opinions we have formed.

Dated: 6th June 2019

David F. Byrne

**For and on behalf of:
D.F. Byrne & Associates,
Statutory Audit Firm,
ATC House,
2059 Castle Drive,
Citywest Business Campus,
Dublin 24.**

**HUNTINGTON'S DISEASE ASSOCIATION OF IRELAND
FINANCIAL STATEMENTS YEAR ENDED 31ST DECEMBER 2018
STATEMENT OF FINANCIAL ACTIVITIES**

	NOTE	Year ended 31 st Dec. 2018 €	Year ended 31 st Dec. 2017 €
INCOMING RESOURCES	4		
Grants Received		119,744	79,744
Fundraising Activities		46,790	37,803
Donations and Legacies		9,030	7,010
Membership Fees		2,292	3,504
HD Booking Fees and Raffle		1,458	1,200
Interest Income		252	396
Sundry Income		<u>825</u>	<u>175</u>
TOTAL INCOMING RESOURCES		<u>180,391</u>	<u>129,832</u>
RESOURCES EXPENDED	5		
Direct Costs and Support Services		(141,672)	(114,827)
Governance and Administration Expenses		<u>(33,089)</u>	<u>(31,880)</u>
TOTAL RESOURCES EXPENDED		<u>(174,761)</u>	<u>(146,707)</u>
NET RESOURCES SURPLUS / (DEFICIT) FOR YEAR	6	5,630	(16,875)
TOTAL FUNDS BROUGHT FORWARD		<u>114,174</u>	<u>131,049</u>
TOTAL FUNDS CARRIED FORWARD		<u>119,804</u>	<u>114,174</u>

The notes set out on pages 20 to 26 form part of the financial statements.

Signed, approved and authorised for issue by the directors on the 6th day of June 2019.
2019 and signed on their behalf by:

Anne O'Shea Clarke
Director and Treasurer

Deirdre Jones
Director and Company Secretary

**HUNTINGTON'S DISEASE ASSOCIATION OF IRELAND
FINANCIAL STATEMENTS YEAR ENDED 31ST DECEMBER 2018
BALANCE SHEET**

	NOTE	At 31 st Dec. 2018 €	At 31 st Dec. 2017 €
CURRENT ASSETS			
Debtors	9	71	110
Cash at bank	10	<u>170,592</u>	<u>164,392</u>
		170,663	164,502
CREDITORS			
Amounts falling due within one year	11	<u>(5,289)</u>	<u>(4,758)</u>
TOTAL ASSETS LESS CURRENT LIABILITIES		<u>165,374</u>	<u>159,744</u>
 RESERVES			
		€	€
Accumulated funds – unrestricted	12	119,804	114,174
Designated contingency fund	13	<u>45,570</u>	<u>45,570</u>
		<u>165,374</u>	<u>159,744</u>

The notes set out on pages 20 to 26 form part of the financial statements.

Signed, approved and authorised for issue by the directors on the 6th day of June 2019.
2019 and signed on their behalf by:

Anne O'Shea Clarke
Director and Treasurer

Deirdre Jones
Director and Company Secretary

**HUNTINGTON'S DISEASE ASSOCIATION OF IRELAND
FINANCIAL STATEMENTS YEAR ENDED 31ST DECEMBER 2018
STATEMENT OF CASH FLOWS**

	NOTE	Year ended 31 st Dec. 2018 €	Year ended 31 st Dec. 2017 €
Reconciliation of operating surplus for year with net cash inflow on operating activities			
Surplus for year on principal activities		5,630	(16,875)
<i>Adjustment for:</i>			
Bank Interest Income		(252)	(396)
<i>Changes in:</i>			
Debtors		39	28
Creditors		<u>531</u>	<u>(212)</u>
Net cash inflow for year on operations		5,948	(17,455)
Return on investments			
Bank Interest received		<u>252</u>	<u>396</u>
Net increase in cash at bank		<u>6,200</u>	<u>(17,059)</u>
Resulting in:			
Increase in year end bank balances	14	€ <u>6,200</u>	€ <u>(17,059)</u>

**HUNTINGTON'S DISEASE ASSOCIATION OF IRELAND
FINANCIAL ACCOUNTS YEAR ENDED 31ST DECEMBER 2018
NOTES TO THE FINANCIAL ACCOUNTS**

(1) GENERAL INFORMATION

The financial statements comprising the Statement of Financial Activities, the Balance Sheet, the Statement of Cash Flows, together with the related Notes constitute the financial statements of Huntington's Disease Association of Ireland for the financial year ended 31st December 2018.

Huntington's Disease Association of Ireland is a charity company limited by guarantee not having a share capital, which has been incorporated in the Republic of Ireland and which is bound by Irish company law.

The company's registered office is Carmichael House, North Brunswick Street, Dublin 7. The company's registered number is 290191; its tax exemption number is CHY10130; and its Charities Regulatory Authority number is 20025656.

The nature of the company's operations and its principal activities are set out in the Directors' Report.

(2) STATEMENT OF COMPLIANCE

The financial statements are prepared in compliance with the Charities SORP 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard FRS 102', and the Companies Act 2014.

(3) STATEMENT OF ACCOUNTING POLICIES

The significant accounting policies which have been adopted and consistently applied in dealing with items which are considered material in relation to the preparation of the financial statements, include:

3.1 Basis of preparation: The financial statements have been prepared on the going concern basis in accordance with the historical cost convention modified to include certain items at fair value. The financial reporting framework that has been applied in their preparation is the Companies Act 2014 and the Charities SORP 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard FRS 102'.

3.2 Currency: All figures entered in the financial statements are expressed in Euro (€) which is the functional currency of the company.

3.3 Incoming resources: All incoming resources are recognised in the Statement of Financial Activities when the company is legally entitled to the income and the amount can be quantified with reasonable accuracy. Incoming resources comprise income from grants, donations, membership subscriptions and income generated from various fundraising activities. For donations and legacies, entitlement is the date of receipt; and in the case of interest income in the period in which it is earned.

Incoming resources are separated between Restricted funds and Unrestricted funds. Restricted funds represents income which has been received and is recognised in the financial statements subject to specific conditions imposed by the grant making authority, or by the donor. Unrestricted funds represent amounts which are expendable at the discretion of the charity, in furtherance to the objectives of the charity and which have not been designated for a specific purpose.

...../Continued on Page 21

**HUNTINGTON'S DISEASE ASSOCIATION OF IRELAND
FINANCIAL ACCOUNTS YEAR ENDED 31ST DECEMBER 2018
NOTES TO THE FINANCIAL ACCOUNTS (CONTINUED)**

- 3.4 Resources expended:** Expenditure is recorded in the financial statements in the period in which it is incurred and is shown inclusive of VAT. All expenditure is accounted for on an accruals basis and is classified under headings that aggregate all costs related to the category. Where costs cannot be directly attributed to a particular heading they are allocated to activities on a basis consistent with the use of the resources.
- 3.5 Cash and cash equivalents:** Cash and cash equivalents comprise cash on hand and demand deposits.
- 3.6 Trade debtors:** Trade and other debtors are initially recognised at fair value and thereafter stated at amortised cost using the effective interest method less impairment for bad and doubtful debts except where the effect of discounting would be immaterial. In such cases the receivables are stated at cost less impairment for bad and doubtful debts.
- 3.7 Creditors and accruals:** Creditors and accruals are classified as current liabilities if payment is due within one year or less. If not, they are presented as non-current liabilities. Trade payables are recognised initially at the transaction price and subsequently measured at amortised cost using the effective interest method, unless the effect of discounting would be immaterial, in which case they are stated at cost.
- 3.8 Pensions:** The company does not operate a directors' pension scheme. Pension benefits for staff are met by payments to a defined contribution pension scheme. Contributions are charged to the profit and loss account in the period in which they are paid. The assets of the scheme are held separate from those of the company in an independent administered fund.
- 3.9 Taxation** The company has been granted charitable status (CHY 10130) and accordingly no charge to taxation arises. The charity is eligible under the 'Scheme of Tax Relief for Donations to Eligible Charities and Approval Bodies' under Section 848 A of the Taxes Consolidation Act 1997, therefore Income Tax refunds arising from sponsorship exceeding €250 per annum are included in unrestricted funds.

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**HUNTINGTON'S DISEASE ASSOCIATION OF IRELAND
FINANCIAL ACCOUNTS YEAR ENDED 31ST DECEMBER 2018
NOTES TO THE FINANCIAL ACCOUNTS (CONTINUED)**

3.10 Key estimates and judgements: The preparation of these financial statements requires management to make judgements, estimates and assumptions that affect the application of policies and reported amounts of assets and liabilities, income and expenses. Judgements and estimates are continually evaluated and are based on historical experiences and other factors, including expectations of future events that are believed to be reasonable under the circumstances.

A key estimate and judgement includes going concern. In this respect the directors have prepared budgets and cash flows for a period of at least twelve months from the date of the approval of the financial statements which demonstrate that there is no material uncertainty regarding the company's ability to meet its liabilities as they fall due, and to continue as a going concern. On this basis the directors consider it appropriate to prepare the financial statements on a going concern basis. Accordingly, these financial statements do not include any adjustments to the carrying amounts and classification of assets and liabilities that may arise if the company was unable to continue as a going concern.

**HUNTINGTON'S DISEASE ASSOCIATION OF IRELAND
FINANCIAL STATEMENTS YEAR ENDED 31ST DECEMBER 2018
NOTES TO THE FINANCIAL ACCOUNTS**

(4) INCOMING RESOURCES

Details of Incoming Resources are analysed as to:

	Year ended 31 st December 2018		Year ended 31 st December 2017	
	Restricted Funds €	Unrestricted Funds €	Restricted Funds €	Unrestricted Funds €
Grants Received	119,744	-	79,744	-
Donations and Legacies	-	9,030	-	7,010
Fundraising Activities	-	46,790	-	37,803
HD Booking Fees and Raffle	-	1,458	-	1,200
Membership Fees	-	2,292	-	3,504
Sundry Income	-	825	-	175
Interest Income	-	252	-	396
	<u>119,744</u>	<u>60,647</u>	<u>79,744</u>	<u>50,088</u>

(5) RESOURCES EXPENDED

Resources expended represent all costs incurred during the year in operating the charity and are accounted for on an accruals basis, distinguishing between:

-) Direct Costs and Support Services
-) Governance and Administration Expenses

(6) NET RESOURCES SURPLUS

	Year ended 31 st Dec. 2018 €	Year ended 31 st Dec. 2017 €
The net resources surplus for the year is stated at after charging:		
Auditors' remuneration (to include accounts preparation)	1,500	1,500
Directors' emoluments	<u>-</u>	<u>-</u>

**HUNTINGTON'S DISEASE ASSOCIATION OF IRELAND
FINANCIAL STATEMENTS YEAR ENDED 31ST DECEMBER 2018
NOTES TO THE FINANCIAL ACCOUNTS**

(7) EMPLOYEE NUMBER, COSTS AND DIRECTORS REMUNERATION

During the year there were two (2017: two) persons employed by the company; one on a full-time basis as the company's 'Information and Services Coordinator'; and the second person on a half-time basis as the company's 'Family Support Officer'.

The aggregate payroll cost for employees includes:

	Year ended 31st Dec. 2018	Year ended 31st Dec. 2017
	€	€
Salaries	70,063	67,063
Social Insurance cost	<u>7,602</u>	<u>7,209</u>
	77,665	74,272
Pension contribution paid by company	<u>2,000</u>	<u>-</u>
	<u>79,665</u>	<u>74,272</u>

Payroll costs are apportioned as to:

	€	€
Direct Costs and Support Services	61,632	57,661
Governance and Administration	<u>18,033</u>	<u>16,611</u>
	<u>79,665</u>	<u>74,272</u>

Directors' Emoluments

The directors do not receive any remuneration or any form of financial benefit for their services to the company.

(8) TAXATION

The company is exempt from Corporation Tax under Section 208, Taxes Consolidation Act 1997. The company's tax exemption number is CHY10130.

(9) DEBTORS

	At 31st Dec. 2018	At 31st Dec. 2017
	€	€
Bank Interest Receivable	71	110

**HUNTINGTON'S DISEASE ASSOCIATION OF IRELAND
FINANCIAL STATEMENTS YEAR ENDED 31ST DECEMBER 2018
NOTES TO THE FINANCIAL ACCOUNTS**

(10) CASH AT BANK	At 31st Dec. 2018 €	At 31st Dec. 2017 €
Bank Deposit Accounts	99,283	98,991
Bank Current Accounts	<u>71,309</u>	<u>65,401</u>
	<u>170,592</u>	<u>164,392</u>
(11) CREDITORS – amounts falling due for payment within one year	At 31st Dec. 2018 €	At 31st Dec. 2017 €
Revenue Commissioners (Payroll taxes)	1,585	1,306
Accrued expenses	<u>3,704</u>	<u>3,452</u>
	<u>5,289</u>	<u>4,758</u>
(12) ACCUMULATED FUNDS – UNRESTRICTED	At 31st Dec. 2018 €	At 31st Dec. 2017 €
Brought forward at beginning of year	114,174	131,049
Surplus for year	<u>5,630</u>	<u>(16,875)</u>
Accumulated surplus carried forward	<u>119,804</u>	<u>114,174</u>
(13) DESIGNATED CONTINGENCY FUND	At 31st Dec. 2018 €	At 31st Dec. 2017 €
Balance forward	<u>45,570</u>	<u>45,570</u>

The directors have determined that it is prudent to continue to carry forward an appropriate amount of the company's accumulated funds to cover all identified costs in relation to the closure of the company should this occur.

**HUNTINGTON'S DISEASE ASSOCIATION OF IRELAND
FINANCIAL STATEMENTS YEAR ENDED 31ST DECEMBER 2018
NOTES TO THE FINANCIAL ACCOUNTS**

(14) ANALYSIS OF CHANGES IN YEAR END BANK BALANCES

	<u>2018</u>		<u>2017</u>	
	Opening €	Closing €	Opening €	Closing €
Bank Deposit Accounts	98,991	99,283	98,568	98,991
Bank Current Account	<u>65,401</u>	<u>71,309</u>	<u>82,883</u>	<u>65,401</u>
	<u>164,392</u>	<u>170,592</u>	<u>181,451</u>	<u>164,392</u>
		€		€
Increase in year end bank balances		<u>6,200</u>		<u>(17,059)</u>

(15) COMPANY STATUS

HDAI is a registered charity (Charity No. CHY 10130), which has been established as a charity company limited by guarantee not having a share capital, incorporated in Republic of Ireland. Every member of the company undertakes, if necessary during the time they are a member or within one year after they cease to be a member, to contribute to the assets of the company an amount not exceeding €1.

(16) APB ETHICAL STANDARDS – PROVISIONS AVAILABLE TO SMALL ENTITIES

As a small entity, under the provisions of the APB in relation to Ethical Standards, we engage our auditors to assist in the preparation of the company's financial statements and to provide basic tax compliance work, payroll and company secretarial services.

(17) APPROVAL OF FINANCIAL STATEMENTS

The company's financial statements covering the year ended 31st December 2018, were considered, approved and authorised for issue by Anne O'Shea Clarke and Deirdre Jones on behalf of the Board on the day of 6th June 2019.

**HUNTINGTON'S DISEASE ASSOCIATION OF IRELAND
FINANCIAL ACCOUNTS YEAR ENDED 31ST DECEMBER 2018**

**THE FOLLOWING PAGES ARE FOR ADDITIONAL INFORMATION
AND DO NOT FORM PART OF THE FINANCIAL STATEMENTS**

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<i>Appendix 3: Listing of Direct Costs and Support Services</i>	<i>29</i>
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**HUNTINGTON'S DISEASE ASSOCIATION OF IRELAND
FINANCIAL ACCOUNTS YEAR ENDED 31ST DECEMBER 2018**

APPENDIX 1: ANALYSIS OF GRANT INCOME RECEIVED

	Year ended 31 st Dec. 2018 €	Year ended 31 st Dec. 2017 €
Core Funding		
Health Service Executive	68,294	68,294
National Lottery (2017 €7,200; 2018 €5,600)	<u>12,800</u>	<u>8,800</u>
	<u>81,094</u>	<u>77,094</u>
Other Grants	€	€
Ireland Fund of France	30,000	-
TULSA Child and Family Support Agency	2,650	2,650
Hospital Saturday Fund	4,000	-
Monkstown Hospital Foundation	<u>2,000</u>	<u>-</u>
	<u>38,650</u>	<u>2,650</u>
TOTAL GRANT INCOME RECEIVED	€ 119,744	€ 79,744

**HUNTINGTON'S DISEASE ASSOCIATION OF IRELAND
FINANCIAL ACCOUNTS YEAR ENDED 31ST DECEMBER 2018**

APPENDIX 2: ANALYSIS OF OTHER INCOME RECEIVED

	Refer	Year ended 31 st Dec. 2018 €	Year ended 31 st Dec. 2017 €
Bank Interest		252	396
Donations and Legacies	Apdx. 6	9,030	7,010
Fundraising Activities	Apdx. 5	46,790	37,803
HD Booking Fees and Raffle		1,458	1,200
Members' Affiliation Fees		2,292	3,504
Sundry Income		<u>825</u>	<u>175</u>
		<u>60,647</u>	<u>50,088</u>

**HUNTINGTON'S DISEASE ASSOCIATION OF IRELAND
FINANCIAL ACCOUNTS YEAR ENDED 31ST DECEMBER 2018**

APPENDIX 3: LISTING OF DIRECT COSTS AND SUPPORT SERVICES

	Year ended 31 st Dec. 2018 €	Year ended 31 st Dec. 2017 €
Advertising and Awareness	629	3,812
Aids and Appliances	10,502	4,705
Conferences and Information Seminars	1,451	1,162
Counselling, Therapy and Support Costs	7,915	7,202
Cuisse Respite and Information Meeting	11,649	10,836
Fundraising Expenses	2,166	1,855
Information Booklets, Newsletter and Annual	7,846	6,969
HD Information Seminars	5,159	2,994
Members' Support Meetings	3,790	2,223
Postage	2,257	2,561
Respite Assistance and Support	9,880	6,324
Research Study (Beaumont Hosp. / TCD)	10,000	-
Staff Salaries and Payroll Costs	61,632	57,661
Subscription Fees	734	648
Sundry	177	252
Support Officer's Expenses	1,984	1,264
Telephone, Internet and Cloud Storage	2,921	3,034
Youth Support	<u>980</u>	<u>1,325</u>
	<u>141,672</u>	<u>114,827</u>

**HUNTINGTON'S DISEASE ASSOCIATION OF IRELAND
FINANCIAL ACCOUNTS YEAR ENDED 31ST DECEMBER 2018**

APPENDIX 4: LISTING OF GOVERNANCE AND ADMINISTRATION EXPENSES

	Year ended 31 st Dec. 2018 €	Year ended 31 st Dec. 2017 €
Bank Charges	346	284
Board Meetings and Expenses	1,232	1,681
Computer Costs	316	740
Insurance	1,102	1,032
Postage, Stationery and Office Supplies	2,140	1,576
Professional Fees	2,922	2,922
Rent of Premises	6,998	6,998
Staff Salaries and Payroll Costs	18,033	16,611
Sundries	<u>-</u>	<u>36</u>
	<u>33,089</u>	<u>31,880</u>

**HUNTINGTON'S DISEASE ASSOCIATION OF IRELAND
FINANCIAL ACCOUNTS YEAR ENDED 31ST DECEMBER 2018**

APPENDIX 5: LISTING OF FUNDRAISING ACTIVITIES

	Year ended 31 st Dec. 2018 €	Year ended 31 st Dec. 2017 €
Bank of Ireland (Business on Line)	-	380
Beauty Salon	350	-
Bingo Night Dunmanway	3,000	-
Crookhaven Pub Quiz	1,610	-
Christmas Cards	1,805	1,950
Craft Fair	1,140	-
Dunnes Stores (Bag Packing / Charity Day)	2,975	3,110
Fiona's Parachute Jump	-	811
Garrymore GAA	-	1,214
Half Marathons	695	1,662
Head Shave	285	-
Hoodies	-	340
Hurling Ticket Draw	1,676	-
Irish Life Health Run	-	720
Jersey Marathon (Keith)	-	775
Jack Jones	677	-
Lough Key Awareness Walk	11,401	12,756
Mini Marathon	2,186	1,613
Mizen Head Cycle	3,000	-
Mobile Phone Recycling	276	240
Mountjoy Garda Station	1,110	-
Pat Davis Knits	-	125
Pearse College	220	80
Psychic Night (Anne)	370	-
Pub Collection (Flanagan's Mill)	178	345
Sunrise Up Croagh Patrick	11,716	8,677
Sundry Events (<€100)	-	110
Tarik's Cycle	-	498
Tattoo Fundraiser	-	1,250
Toonagh Walk	200	-
Tuam Charity Dance	1,920	-
Wedding Favours (Awareness Bands)	-	709
	46,790	37,803

**HUNTINGTON'S DISEASE ASSOCIATION OF IRELAND
FINANCIAL ACCOUNTS YEAR ENDED 31ST DECEMBER 2018**

APPENDIX 6: LISTING OF DONATIONS AND LEGACIES

	Year ended 31 st Dec. 2018 €	Year ended 31 st Dec. 2017 €
Bank of Ireland Give Together	-	380
Bequeaths / In Memory of...	2,283	1,303
Direct Debits	1,100	1,080
Dulux Paints	-	300
Irish Courts	-	200
Other (including anonymous donations)	3,647	1,027
Patrick and Teresa O'Sullivan	1,000	1,000
Quaker Society of Friends (Rathfarnham)	-	220
Rothco	-	1,000
Seamus Flood	1,000	-
Stephen Gorman	<u>-</u>	<u>500</u>
	<u>9,030</u>	<u>7,010</u>